## General Financial Information 2000 Programmes

| Budgetary line &<br>IA | Title  | Budget (MEUR) |                           | Contracted** |                           | Total spent |                       | % of the contracted amount |
|------------------------|--|---------------|---------------------------|--------------|---------------------------|-------------|-----------------------|----------------------------|
|                        |  | Phare         | National co-<br>finanincg | Phare        | National co-<br>financing | Phare       | National Co-finanincg |                            |
| BG0001                 | Participation of Bulgaria in the 5th RTD Framework Programme and in the<br>Community programmes Leonardo da Vinci II, Socrates II and Youth 2000             | 8.797         |                           | 8.797        |                           | 8.280       |                       | 94.12%                     |
| BG0002-0006            | National Programme   | 64.220        | 29.515                    | 45.798       | 17.912                    | 31.419      | 15.013                | 68.60%                     |
| BG0002                 | Economic Reform  | 4.000         | 0.200                     | 3.748        | 0.199                     | 2.170       | 0.019                 | 57.89%                     |
| BG0003                 | Adoption of the Acquis & Strengthening the Regulatory Framework  | 15.400        | 3.076                     | 9.470        | 1.50116246                | 6.828       | 0.566                 | 72.11%                     |
| BG0004                 | Economic & Social Cohesion   | 15.000        | 4.171                     | 6.311        | 1.434                     | 3.182       | 0.535                 | 50.42%                     |
| BG0005                 | Strengthening the Rule of Law and Protection of Vulnerable Groups  | 16.500        | 3.847                     | 15.824       | 1.944                     | 11.913      | 1.598                 | 75.28%                     |
| BG0006                 | Public Finance & Management of EU Funds  | 13.320        | 18.220                    | 10.445       | 12.834                    | 7.326       | 12.295                | 70.14%                     |
| BG0007                 | Cross Border Cooperation Programme between Bulgaria and Romania  | 8.000         | 1.950                     | 7.724        | 2.346                     | 4.254       | 0.779                 | 55.08%                     |
| BG0008                 | Cross Border Cooperation Programme between Bulgaria and Greece   | 20.183        | 10.000                    | 19.447       | 4.996                     | 2.349       | 0.527                 | 12.08%                     |
| BG0009-02              | Decommissioning of Nuclear Power Plant   | 1.850         |                           | 1.850        |                           | 1.110       |                       | 60.00%                     |
| BG0010                 | Special Programme for Strengthening the Civil Society and preparing for accession of the ten candidate countries in Central and Eastern Europe / Access 2000 | 2.000         |                           | 2.000        |                           | 1.561       |                       | 78.05%                     |
| BG0011                 | Participation of Bulgaria in the Community Programmes: Small and<br>Medium Sized Enterprises, SAV II, Media II, Prevention of Aids in 2000                   | 0.706         |                           | 0.706        |                           | 0.685       |                       | 97.07%                     |
| BG0012                 | Supplementary Investment Facility for Bulgaria 2000  | 9.400         | 9.100                     | 9.291        | 1.633                     | 3.943       | 0.569                 | 42.45%                     |
| BG0013                 | Participation of Bulgaria in the 5th RTD Framework Programme and in the<br>Community programmes Leonardo da Vinci, Socrates                                  | 9.131         |                           | 9.131        |                           | 9.131       |                       | 100.00%                    |
|                        |  | 124.288       | 50.565                    | 104.744      | 26.887                    | 62.733      | 16.888                | 59.89%                     |