

**General Financial Information  
2003 Programmes**

The information is prepared by the National Fund Directorate, Ministry of Finance

| Budgetary line         | Title   | Budget (MEUR)  |                       | Contracted    |                       | Total spent   |                       | spent/ contracted |
|------------------------|---|----------------|-----------------------|---------------|-----------------------|---------------|-----------------------|-------------------|
|                        |   | Phare          | National co-financing | Phare         | National co-financing | Phare         | National Co-financing |                   |
| <b>BG2003/004-937</b>  | <b>National Programme</b>   | <b>94,900</b>  | <b>25,840</b>         | <b>24,362</b> | <b>7,274</b>          | <b>14,690</b> | <b>6,301</b>          | <b>60,30%</b>     |
| BG2003/004-937.01      | Political criteria  | 9,070          | 1,880                 |               |                       |               |                       |                   |
| BG2003/004-937.02      | Internal market and Economic criteria   | 7,950          | 2,527                 | 0,934         | 0,044                 | 0,414         |                       | 44,34%            |
| BG2003/004-937.03      | Agriculture   | 5,606          | 1,349                 |               |                       |               |                       |                   |
| BG2003/004-937.04      | Transport   | 4,222          | 1,073                 | 1,085         | 0,106                 | 0,643         |                       | 59,27%            |
| BG2003/004-937.05      | Employment, Social policy and Education   | 7,000          | 0,475                 |               |                       |               |                       |                   |
| BG2003/004-937.06      | Energy  | 4,200          | 0,700                 | 0,931         | 0,049                 | 0,502         | 0,003                 | 53,91%            |
| BG2003/004-937.07      | Environment   | 2,075          | 0,225                 | 0,900         | 0,073                 | 0,001         |                       | 0,12%             |
| BG2003/004-937.08      | Justice and Home Affairs  | 13,850         | 3,470                 | 2,499         | 0,188                 | 1,110         | 0,004                 | 44,41%            |
| BG2003/004-937.09      | Customs and Finance   | 7,708          | 1,800                 | 2,470         | 0,194                 | 0,988         | 0,002                 | 39,99%            |
| BG2003/004-937.10      | Administrative Reform and capacity  | 10,950         | 1,110                 | 4,912         | 0,335                 | 1,187         | 0,006                 | 24,17%            |
| BG2003/004-937.11      | Economic and Social cohesion  | 11,260         | 3,580                 |               |                       |               |                       |                   |
| BG2003/004-937.12.02   | Other programmes  | 1,000          |                       | 0,621         |                       | 0,331         |                       | 53,27%            |
| BG2003/004-937.12.01   | Participation in EC Programmes and Agencies   | 10,009         | 7,651                 | 10,009        | 6,286                 | 9,514         | 6,286                 | 95,05%            |
| <b>2003/005-630</b>    | <b>Cross Border Cooperation Programme between Bulgaria and Greece</b>   | <b>20,000</b>  | <b>6,835</b>          | <b>0,028</b>  |                       | <b>0,017</b>  |                       | <b>60,00%</b>     |
| <b>2003/005-631</b>    | <b>Cross Border Cooperation Programme between Bulgaria and Romania</b>  | <b>8,000</b>   | <b>1,683</b>          |               |                       |               |                       |                   |
| <b>2003/005-632</b>    | <b>2003 Phare External Border Initiative Programme in Bulgaria</b>  | <b>4,120</b>   | <b>6,033</b>          |               |                       |               |                       |                   |
| <b>2003/5812.01</b>    | <b>Programme for Community support in the field of Nuclear Safety for 2003 for Bulgaria</b>   | <b>1,037</b>   | <b>0,313</b>          |               |                       |               |                       |                   |
| <b>2003/005-867.02</b> | <b>Assistance to Bulgarian NRA in the development of requirements and procedures for decommissioning of Kozloduy Units 1 and 2, follow-up</b> | <b>1,900</b>   |                       |               |                       |               |                       |                   |
|                        |   | <b>129,957</b> | <b>40,704</b>         | <b>24,390</b> | <b>7,274</b>          | <b>14,707</b> | <b>6,301</b>          | <b>60,30%</b>     |