

**General Financial Information
2005 Programmes**

The information is prepared by the National Fund Directorate, Ministry of Finance

Budgetary line	Title	Budget (MEUR)		Contracted		Total spent		Spent / Contracted
		Phare	National co-financing	Phare	National co-financing	Phare	National Co-financing	
BG2005/017-353	National Programme (Part I)	164,103	50,180	105,859	31,027	33,928	11,632	32,05%
BG2005/017-353.01	Political criteria	17,750	4,154	17,006	4,440	4,918	1,015	28,92%
BG2005/017-353.02	Internal market and Economic criteria	8,623	1,726	6,765	1,486	1,059	0,211	15,65%
BG2005/017-353.03	Agriculture	11,487	3,505	2,602	0,632	0,084	0,008	3,23%
BG2005/017-353.04	Transport	2,550	0,850	1,446	0,482	0,925	0,308	63,94%
BG2005/017-353.05	Employment, Social policy and Education	1,800	0,300	1,697	0,278	1,043	0,163	61,47%
BG2005/017-353.07	Environment	3,760	0,040	1,786				0,00%
BG2005/017-353.08	Justice and Home Affairs	38,515	11,875	20,003	6,716	2,822	0,403	14,11%
BG2005/017-353.09	Customs and Finance	16,429	3,489	12,149	2,664	5,982	1,152	49,24%
BG2005/017-353.10	Administrative Reform and capacity	2,225	0,075	1,746	0,022	0,739	0,022	42,31%
BG2005/017-353.11	Economic and Social cohesion	43,964	11,535	25,811	5,884	3,325	0,173	12,88%
BG2005/017-353.12	Phare project preparation facility	7,000		5,581	0,373	3,764	0,127	67,44%
BG2005/017-353.11.03	Other programmes	10,000	12,631	9,266	8,049	9,266	8,049	100,00%
BG2005/017-586	National Programme (Part II)	10,797	1,859	9,089	1,635	3,763	0,593	41,41%
BG2005/017-586.01	Energy	2,475	0,825	2,437	0,812	1,360	0,453	55,81%
BG2005/017-586.02	Justice and Home Affairs	2,400	0,267	2,362	0,404	0,900	0,096	38,09%
BG2005/017-586.03	Administrative Reform and capacity	1,200	0,167	0,700	0,070	0,440	0,043	62,91%
BG2005/017-586.04	Economic and Social cohesion	3,400	0,600	2,327	0,250	0,293		12,59%
BG2005/017-586.05	Other - UIBE	1,322		1,262	0,098	0,770		61,00%
BG2005/017-684	Phare Floods Assistance Programme National Programme (Part III)	12,300	3,350	9,051	2,977	7,129	2,353	78,76%
BG2005/017-684.02	Economic and Social cohesion	9,150	3,000	9,051	2,977	7,129	2,353	78,76%
BG2005/017-684.01	Administrative Reform and capacity	3,150	0,350					
BG2005/017-453	Phare Cross Border Co-operation Programme between the Republic of Bulgaria and Turkey in 2005	5,000	0,950	4,824	1,111	0,885	0,2170	18,34%
BG2005/017-454	Phare Cross Border Co-operation Programme between the Republic of Bulgaria and Greece in 2005	20,000	4,050	16,369	7,852	1,914	0,717	11,69%
BG2005/017-455	Phare Cross Border Co-operation Programme between the Republic of Bulgaria and Romania in 2005	8,000	2,070	7,629	1,975	0,777	0,227	10,18%
BG2005/017-456	Cross Border Co-operation Programme/Neighbourhood Programme between Bulgaria and the former Yugoslav Republic of Macedonia in 2005	3,000	0,580	2,409	0,483	0,129		5,36%
BG2005/017-457	Cross Border Co-operation Programme/Neighbourhood Programme between Bulgaria and Serbia & Montenegro in 2005	4,000	0,827	3,903	0,804	0,661	0,200	16,93%
BG2005/17-519.01	Programme for Community support in the field of Nuclear Safety for Bulgaria	3,925	0,775	1,602	0,001			0,00%

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TOTAL		231,125	64,641	160,735	47,865	49,184	15,938	30,60%
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